

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-3/Professional Services Agreement
 (Construction Management at Risk Project Delivery)
 RGD & Associates, Inc., d/b/a RGD Consulting Engineers
 Package B:
 Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale
 Elementary School)-Project No. P.002072,
 Harbordale Elementary School-Project No. P.002068, and
 Watkins Elementary School-Project No. P.002071,
 SMART Program Renovations
 RFQ 18-106C

School Board Meeting: 03/06/2018

The financial impact of this item is \$377,400

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- () These projects have been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$_____ will come from the Capital Projects Reserve.
- (X) ~~Comments:~~ Comments: These projects have been appropriated in the Adopted DEFP FY18. \$377,400 will be accelerated form Year 5 (FY 19) to Year 4 (FY 18). This project is already planned in the General Obligation Bond (GOB), funding from the GOB will be issued sooner to coincide with the project acceleration. There is no impact to the project budget


Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


 Signature 2/22/2018
 Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.